

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 87,82,51,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

FINANCE (Expr. Exp. WDCW, LET & F and Housing) DEPARTMENT

G.O.Rt.No.: 2951

Dated: 11-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013

ORDER:

In pursuance of the orders issued in references read above, the WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.87,82,51,000/--(Rupees Eighty Seven Crores Eighty Two Lakhs Fifty One Thousands) Plan from the BE provision 2013-14 towards 2nd quarter under CSS and MSS under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to A.P. Women's Co-operative Finance Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-103-11-23-310-312	V	7,00,00	..	..	7,00,00	1,75,00	1,75,00	3,50,00
Scheme Name: Financial Assistance to Women and Girl victims affected by cognisable offences under C.R.P.C. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
2	2235-02-103-11-27-310-312	V	87,00	..	..	87,00	21,75	21,75	43,50
Scheme Name: Indira Gandhi Matritva Sahyog Yojana (IGMSY) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI releases.									
3	2236-02-796-10-06-310-312	V	2,45,00	..	..	2,45,00	61,25	61,25	1,22,50
Scheme Name: Indiramma Amrutha Hastham Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2236-02-101-11-06-230-000	V	112,14,98	..	..	112,14,98	28,03,74	28,03,74	56,07,50
5	2236-02-101-11-06-280-283	V	6,36,00	..	..	6,36,00	1,59,00	1,59,00	3,18,00
6	2236-02-101-11-06-500-503	V	16,67,00	..	..	16,67,00	4,16,75	4,16,75	8,33,50
7	2236-02-789-11-06-230-000	V	25,09,00	..	..	25,09,00	6,27,25	6,27,25	12,54,50
8	2236-02-789-11-06-280-283	V	1,42,00	..	..	1,42,00	35,50	35,50	71,00
9	2236-02-789-11-06-500-503	V	3,73,00	..	..	3,73,00	93,25	93,25	1,86,50
10	2236-02-796-11-06-230-000	V	10,33,00	..	..	10,33,00	2,58,25	2,58,25	5,16,50
11	2236-02-796-11-06-280-283	V	59,00	..	..	59,00	14,75	14,75	29,50
12	2236-02-796-11-06-500-503	V	1,54,00	..	..	1,54,00	38,50	38,50	77,00
Scheme Name: Integrated Child Protection Scheme(ICPS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI releases.									
13	2235-02-102-06-10-310-312	V	6,63,30	..	..	6,63,30	1,65,82	1,65,82	3,31,66
14	2235-02-102-10-10-310-312	V	20,73,49	..	..	20,73,49	5,18,37	5,18,37	10,36,75
Scheme Name: Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABALA) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI releases.									
15	2236-02-101-06-05-310-312	V	46,92,44	..	..	46,92,44	11,73,11	11,73,11	23,46,22
16	2236-02-101-10-05-310-312	V	38,00,00	..	..	38,00,00	9,50,00	9,50,00	19,00,00
17	2236-02-789-06-05-310-312	V	9,89,81	..	..	9,89,81	2,47,45	2,47,45	4,94,91
18	2236-02-789-10-05-310-312	V	8,15,00	..	..	8,15,00	2,03,75	2,03,75	4,07,50
19	2236-02-796-06-05-310-312	V	4,27,70	..	..	4,27,70	1,06,92	1,06,92	2,13,86
20	2236-02-796-10-05-310-312	V	3,50,00	..	..	3,50,00	87,50	87,50	1,75,00

Scheme Name: Schemes for implementation of protection for Women from Domestic Violence Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21	2235-02-103-11-28-130-132	V	5,00	..	..	5,00	1,25	1,25	2,50
22	2235-02-103-11-28-300-000	V	2,29,01	..	..	2,29,01	57,25	57,25	1,14,51
Scheme Name: Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: In anticipation of GOI releases. Remarks:									
23	2235-02-103-11-16-310-312	V	25,00	..	..	25,00	6,25	6,25	12,50
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
24	2235-02-103-11-24-010-011	V	15,90	..	..	15,90	3,97	3,97	7,96
25	2235-02-103-11-24-010-012	V	57	..	..	57	14	14	29
26	2235-02-103-11-24-010-013	V	3,22	..	..	3,22	80	80	1,62
27	2235-02-103-11-24-010-016	V	4,83	..	..	4,83	1,20	1,20	2,43
28	2235-02-103-11-24-010-017	V	15	..	..	15	3	3	9
29	2235-02-103-11-24-010-018	V	65	..	..	65	16	16	33
30	2235-02-103-11-24-010-019	V	50	..	..	50	12	12	26
31	2235-02-103-11-24-110-111	V	1,00	..	..	1,00	25	25	50
32	2235-02-103-11-24-130-131	V	1,00	..	..	1,00	25	25	50
33	2235-02-103-11-24-130-132	V	2,26	..	..	2,26	56	56	1,14
34	2235-02-103-11-24-130-133	V	55	..	..	55	13	13	29
35	2235-02-103-11-24-130-134	V	2,16	..	..	2,16	54	54	1,08
36	2235-02-103-11-24-140-000	V	7,19	..	..	7,19	1,79	1,79	3,61
37	2235-02-103-11-24-280-284	V	2	..	..	2	..	..	2
38	2235-02-103-11-24-300-000	V	8,50	..	..	8,50	2,12	2,12	4,26
Scheme Name: Training Programmes under ICDS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: In anticipation of GOI releases.									
39	2235-02-102-06-11-310-311	V	93,00	..	..	93,00	23,25	23,25	46,50
40	2235-02-102-06-11-310-312	V	1,18,68	..	..	1,18,68	29,67	29,67	59,34
41	2235-02-102-10-11-310-311	V	7,33,15	..	..	7,33,15	1,83,28	1,83,28	3,66,59
42	2235-02-102-10-11-310-312	V	12,24,61	..	..	12,24,61	3,06,15	3,06,15	6,12,31
Scheme Name: Women Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
43	2235-02-789-11-05-010-017	V	1,00	..	..	1,00	25	25	50
44	2235-02-789-11-05-010-011	V	4,39	..	..	4,39	1,09	1,09	2,21
45	2235-02-789-11-05-010-012	V	39	..	..	39	9	9	21
46	2235-02-789-11-05-010-013	V	1,87	..	..	1,87	46	46	95
47	2235-02-789-11-05-010-016	V	1,08	..	..	1,08	27	27	54
48	2235-02-789-11-05-010-018	V	5,35	..	..	5,35	1,33	1,33	2,69
49	2235-02-789-11-05-010-019	V	25	..	..	25	6	6	13
50	2235-02-789-11-05-020-000	V	6	..	..	6	1	1	4
51	2235-02-789-11-05-110-111	V	2	..	..	2	..	..	2
52	2235-02-789-11-05-130-131	V	4	..	..	4	1	1	2
53	2235-02-789-11-05-130-132	V	1,65	..	..	1,65	41	41	83
54	2235-02-789-11-05-130-133	V	25	..	..	25	6	6	13
55	2235-02-789-11-05-210-211	V	1,00	..	..	1,00	25	25	50
56	2235-02-789-11-05-210-212	V	30	..	..	30	7	7	16
57	2235-02-789-11-05-230-000	V	3,75	..	..	3,75	93	93	1,89
58	2235-02-789-11-05-280-284	V	60	..	..	60	15	15	30
Total			351,30,67	..	..	351,30,67	87,82,51	87,82,51	175,65,65

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**),

Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-

A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao

Principal Secretary to Government (FP)

To

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT

WOMEN DEVELOPMENT & CHILD WELFARE

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.